Basic Application Training for SMALL CITIES

FY 2008 Funding Programs



Introduction

Why is TIB Here



Agenda for Today

- TIB Funding Programs Overview
- Small City Application Process
- Completing Application Forms
- Strategies for Success

TIB Definitions

Average Daily Traffic

The average number of vehicles passing through a segment of road in both directions on a daily basis

PS&E Package

Plans, contract specifications and engineer's estimate required to advertise the project

Truck Route

A route classified as a truck route on the Washington freight and goods classification system. The route classification is based on the average gross annual truck tonnage they carry

The tonnage classifications used are as follows:

T-1	more than 10 million tons per year
T-2	4 million to 10 million tons per year
T-3	300,000 to 4 million tons per year
T-4	100,000 to 300,000 tons per year
T-5	at least 20,000 tons in 60 days

Termini

The beginning and ending points for the project

TIB Funding Program Matrix

PROGRAM ELIGIBILITY

Funding Programs

URBAN ARTERIAL PROGRAM (UAP)

formerly Arterial Improvement Program (AIP)

• Projects reduce congestion and improve safety, geometrics, and structural concerns.

URBAN CORRIDOR PROGRAM (UCP)

formerly Transportation Partnership Program (TPP)

 Projects support economic development and provide environmentally responsive solutions to our statewide transportation system needs.

SMALL CITY ARTERIAL PROGRAM (SCAP)

formerly Small City Program (SCAP)

• Projects preserve and improve the roadway system in a manner that is consistent with local needs.

SIDEWALK PROGRAM (SP)

formerly Pedestrian Safety & Mobility Program (SP)

 Projects enhance and promote pedestrian safety and mobility by providing access and addressing pedestrian system continuity and connectivity.

Eligible Agencies

All Urban Cities AND Urban Counties

Incorporated Cities 5,000 & over Population AND Urban Counties

Incorporated Cities under 5,000 Population

Urban Program - same as UAP

Small City Program – same as SCAP

PROGRAM SELECTION CRITERIA

		Urban		Smal	I City
Criteria	UAP	UCP	SP	SCAP	SP
Safety	50	10	50	40	50
Mobility	20	35			
Pavement Condition	15			30	
Mode Accessibility	10	10			
Local Support	5	30	20	30	20
Growth & Development		15			
Pedestrian Movement			30		30
Total Points	100	100	100	100	100

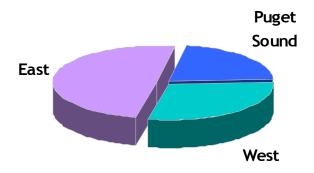
HISTORIC (FY 2004-2007) FUNDING LEVEL CUTOFF RATINGS

	UAP	UCP	Urban SP	SCAP	Small City SP
East		49-60	64-76	73-86	61-73
West		57-70	78-83	70-82	57-72
Puget Sound	68-76	67-72	72-82	60-84	50-74
Northwest	49-66				
Northeast	57-62				
Southeast	52-67				
Southwest	54-66				

FY 2008 Target Program Sizes

Regional Allocation of Funding

- Funds are distributed regionally based on small city population
- Population factors are updated annually based on OFM population counts



SCAP Target Program Size: \$5-8 Million

Fund distribution is as follows:

Region	<u>Percent</u>	<u>Funds</u>
East	49.3%	\$3.95 M
Puget Sound	21.4%	\$1.71 M
West	29.2%	\$2.34 M

Small City SP Target Program Size: \$1-1.5 Million

SP Fund distribution is as follows:

Region	<u>Percent</u>	<u>Funds</u>
East	49.3%	\$740,000
Puget Sound	21.4%	\$321,000
West	29.2%	\$439,000

Small City Preservation Program (SCPP)

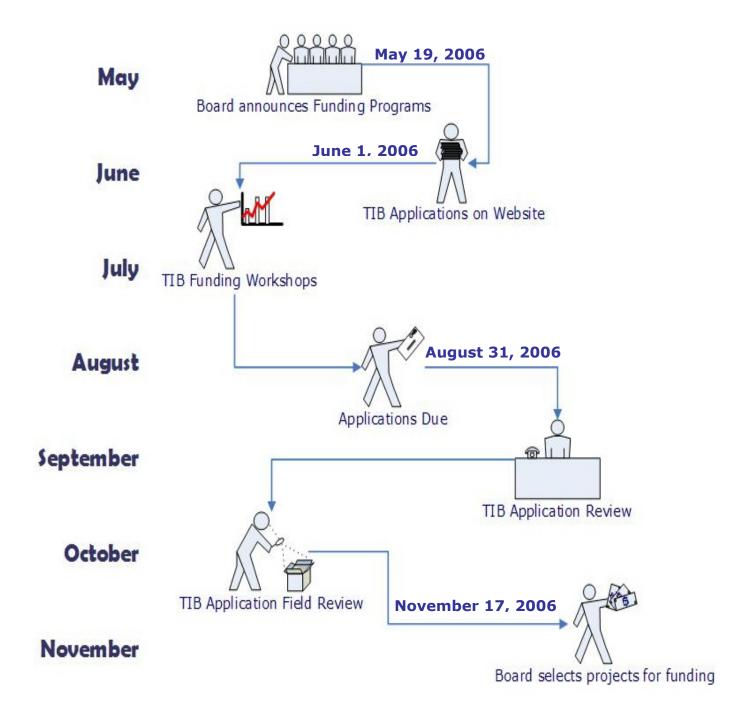
Funding: \$2 Million per Biennium

- Created by 2005 Legislative Action
- Provide funding for overlay or chip seal and associated sidewalk maintenance



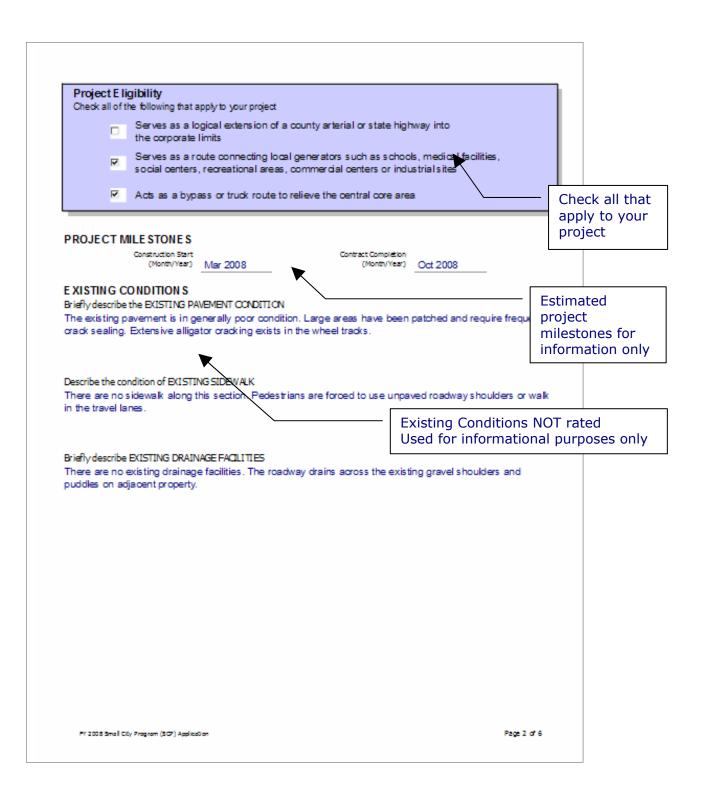
- 31 projects funded in FY 2007
- Next application cycle June 2007

TIB Funding Timeline



FY 2008 Small City Application

The mailing ac	idress for the TIB (Offices Post Offic	e Box 40901 💠	Office no later than Olympia WA 98504 360) 586-1147 or v	0901		
Agency Name	GRANGER				Legislative District	15	21%
Arterial Name	Bailey Avenue				Find Legi	slative District	
Termini	Mentzer Avenue	to East E Stre	et 🔻		Congressional District	4	
Length in Miles	0.38 miles		erage Dally Traffic	550 vehicles per	1000000	Find	-
Contact Person	Joe Smith		Phone Number	(509) 123-4567		Congressional District	
Email Address	JoeS@ci.grange	er.wa.us		(000) (20 100)		District	
	8:00 a.m. to 4:0						ral Information
	N ATTACHMEN						entify the
D D	8-1/2" x 11" Vicini Project Cost Estim Accident documer	ate signed by Pr		eer registered in the	e State of Washin	3500	cy, project ar act person
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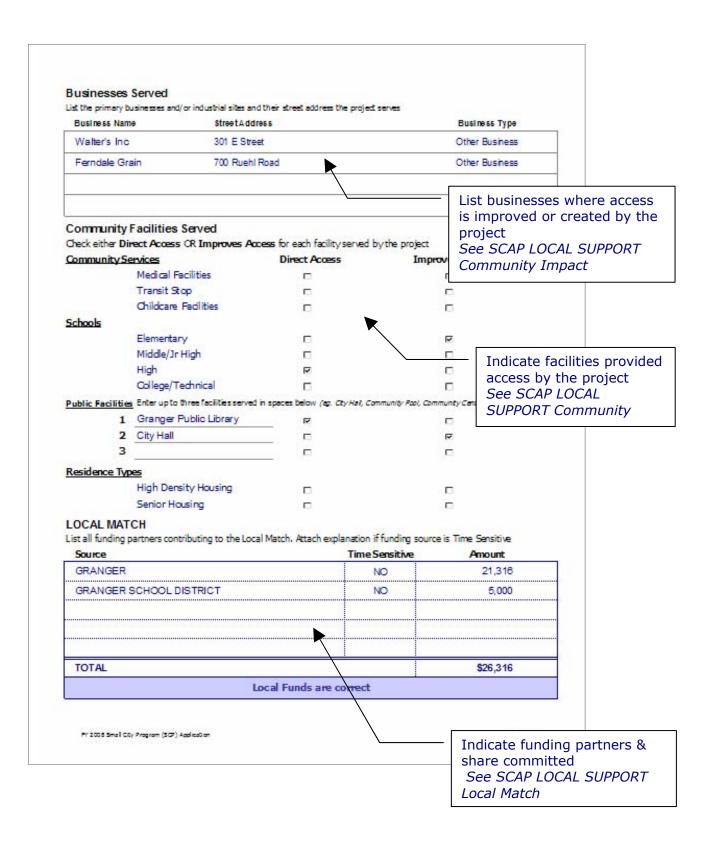


PROJECTELEMENTS	
Give a brief description or select the appropriate response for each component of proposed project	work
ROAD SURFACING IMPROVEMENTS Selections of the following	
Reconstruction - includes sidewalk on at least one side	
Overlay Existing Pavement ADDING new sidewalk	Project Elements NOT rated
Overlay Existing Pavement WITHOUT adding new sidewalk	For informational use only
□ New Roadway	
Describe DRAINAGE & WATER QUALITY IMPROVEMENTS	
Curb and gutter will be constructed to direct storm water into catch basins and dry wells will allowed to infiltrate into the ground. In addition, water quality will be improved by installing each catch basin.	
Describe TRAFFIC SIGNALIZATION & ILLUMINATION IMPROVEMENTS	
Street lights will be added along the school frontage.	
Describe LANDSCAPING & AESTHETIC BLEMENTS of the project	
A grass buffer strip with street trees will be added along the school frontage on the north s Avenue.	ide of Bailey
RELOCATION of EXISTING UTILITIES	
Select all of the following that apply to your project	
 Relocate Existing Underground Utilities to New Underground Location 	
 Relocate Overhead Utilities to Underground Location 	
Relocate Overhead Utilities to New Overhead Location	
☐ No Utility Relocation Required	
OTHER ELEMENTS	
The narrow box culvert over the Sunnyside Valley Irrigation Canal will be widened to allow 12 foot travel lanes and a 6 foot sidewalk along the north side of the road.	construction of two
PY 2005 Small City Program (SCP) Application	Page 3 of 6

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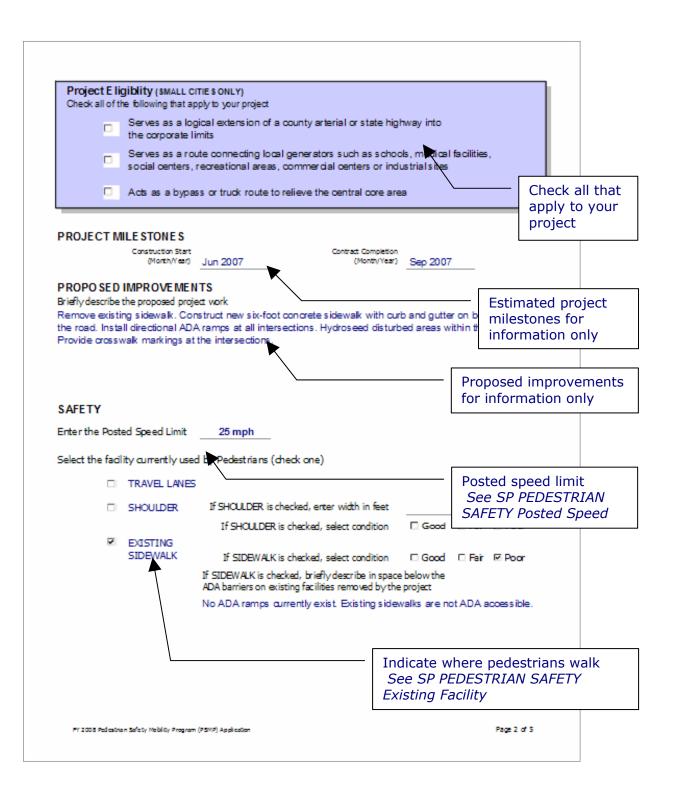
SAFETY					Agency	must provide
		for the last three years or			accider	nt data
Accident docum	entation must be a	ttached so TIB staff can ana	7	/	See SC	AP SAFETY
		Number of Property Damag	ge Only Accidents	/ 4	Accider	nt History
		Number of Injuries	×	1		
	Ļ	Number of Fatalities		0		
Briefly describ	e existing hazard(s) within the project limits	i			
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				[Hozondo o	no ovietine
Hazard 2	The lack of side	walks force school childre	n to use unnoved sho	ulder or walk in		re existing WITHOUT
nazaru z		alsoused for snow storag				
	shoulder into the	street			accident h	,
						te the problem
					See SCAP	_
Hazard 3		for the intersection of Ba Ischool bus turning move			Potential S	Safety Hazards
		his condition has resulted				
This route is a	main walking rou	d/or Bicyde Traffic te between Granger Midd				
addition, a City	/ Park and Grange	er High School are located	d just north of Balley A	venue on Mentz	er Avenue	
s	chool Bus Route	YES	Transit Bus Route	NO	Describe that ge	ne destinations
Colort Touck D	 oute Classification	from list bolow	_			rian or bicycle
Select one of the		nom ist below			traffic	Tian of Dicycle
	T-1 10 Million To	ns Annually				CAP SAFETY
	T-2 4 to 10 Millio	*				g Conditions
		d to 4 Million Tons Annually			LAISUIT	- Containions
		housand Tons Annually				
	T-5 Over 20 Tho	usand Tons in 60 Days				
	NOT a Classified	Truck Route				
FY 2005 Small CO	y Program (SCP) Application				Page 4 of 6	

Adjacent Te		and the state of						
Select the terra	in that exists adjacent to the ro.	owaysnoulder ☑ Flat Area						
	□ Sloped Area		usiness District					
	THE RESERVE ASSESSED.		dsiness District		Г			<u> </u>
	roposed Roadway Chara ed data in the table below showing		in the existing mlum	and modifices	AFTER on			terrain is ts next to
	proposed column		ISTING		OPOSED	the i		is next to
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Total Number	of Travel Lanes	1	2		2		- 3	
Total Number	of Parking Lanes		0		1		Roa	- <u>-</u> Roadway
Shoulder Wid	th in Feet		1 feet		0 feet		Cha	racteristics
Shoulder Surf	acing	□ Paved	☑ Unpaved	☑ Paved	□ Ur	paved		ws what th ion looks
		D0	ne Side	Ø.	One Side		like	PRIOR to
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		E N		LIN	lone	See S SAFE		
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DI								ditions
Planning	Community Development Plan		Completed			Į		
				-				
Active Econom	nic Development or Revitaliza		NO			Inc	licato	planning
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If YES, brieflyd	escribe team members & activit	es es						
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N etwork De	velopment	ust include a minimu	m width five-foot side	walk with ADA-co	mpliant ran	or Sec	comp e <i>SCA</i>	leted
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FY 2008 Sidewalk Program Application

The mailing as	ed application and r ddress for the TIB C e contact Mike Pok	Officer Post Offic	e Box 40901 � C	The state of the s	-0901		nv .	
Funding Program	URBAN Sidewal	k Program			Legislative District	25		
Agency Name	PUYALLUP	307- 0-0-0-7 FI				slative Dist	rict	
Arterial Name	West Main Stree	et	•		Congresisional District	8		
Termini	7th Street SW to	3rd Street SW			Find Congres	sional Dist	rict	
Length in Miles	0.35 miles	Federal Route Number	1234	Average Dally Traffic	9,560 vehicles p	er day	Genera	al Informatio
Contact Person	Joe Smith	2 (W. 1) Alice	Phone Number	(253) 987-6543				tify the
Email Address	jsmith@puyallup	. ci.wa						, project and
APPLICATIO	N ATTACHMEN				Sidewalk Vi	A-112-112-112-112-112-112-112-112-112-11		t person
	8-1/2" x 11" Vicini Project Cost Estim					enton		
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edestrian Visibility							
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☐ Good ☐ Fair	□ Poor						
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	Number of Pedestrian Only Accider	nts	2	SAFE1	'Y Visi	bility	
ixisting Hazards riefly describe existing hazard(s) to pede	strian traval within the project limits						
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School has 1,200	stude is. Good Samaritan Scho	ool has 500 eleme	entary a	age studen	ts.		
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Hazard 3 Crosswalks are no	t marked				See		
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Hazard 4 Pedestrians are fo	roed to walk in the street becau	ro no AllA romo	s exist.		Haza	ırds	
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	st below - existing sidewalk must be a Project LINKS existing sidewa			
	and a second second second			
*900	Project does NOT extend or li		sidewal	e extension or completion lk system P PEDESTRIAN ACCESS
Pedestrian A	Access irect Access CR Improves Acce	ss for each facility served by	Networ	k Development
Schools		Direct Access	Improves Ac	00255
	Elementary	П	R	
	Middle/Jr High	D		
	High	₹		
	College/Technical		П	
Public Buildin	g Enter up to three buildings served in	spaces below (eg. City Hall, Fin	Setion, Community C	Indicate facilities provid
1	Police Department		P	access by sidewalk
2			П	See SP PEDESTRIAN
3				ACCESS Direct Access C
	Activity Center			Improves Access
	Central Business District	п	П	
	High Density Housing	Г	П	
	Medical Facilities	п	П	
	Childcare Facilities		П	
	Transit Stop		F	

COMMUNITY IMPACT

Briefly describe the impact on your community

Explain how the project involves revitalization, creates or improves access to business, industrial or community centers

The project replaces narrow, deteriorated sidewalk with ADA-compliant smooth surfaced walkways. The sidewalks improve pedestrian access to the schools at the west terminus. The project supports the school districts Walk to School program which promotes walking instead of driving for exercise and a reduction in vehicle volumes in the school zone.

Sidewalk reconstruction was completed on Main Street between 3rd Street SW and Me extends the ADA-compliant sidewalk system and improves access to the Sounder Stat Briefly describe how project serves community See SP LOCAL SUPPORT Community Impact

LOCAL MATCH

List all funding partners contributing to the Local Match

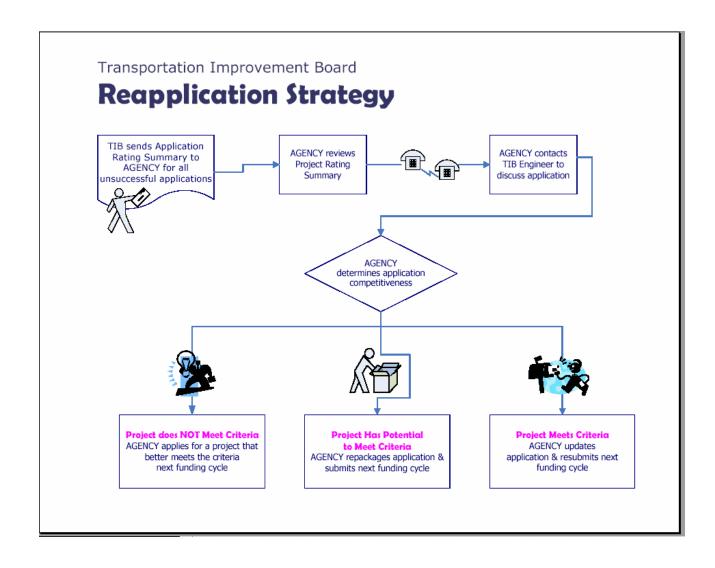
SOURCE		AMOUNT
PUYALLUP		30,000
School District		7,500
	_	
TOTAL		\$37,500
	Local Funds are correct	

Indicate funding partners & share committed See SP LOCAL SUPPORT Local Match

FY 2005 Pedicatrion Safety Mobility Program (PSMP) Application

Page 5 of 5

What to do if you are Not Successful...



Successful Applicants...

- Ensure Proposed Project fits the Program's Intent
- Answer All Questions Accurately and to the Point
- Include ALL Required Attachments
- Have Application Package Postmarked no later than August 31, 2006
- Contact their TIB Project Engineer for Assistance

Your Project Was Selected...

- Project Timeline is Critical
 - SCAP Under contract 2½ years after Project Selection
 - SP Completed within 2½ years after Project Selection
- Project Delay Ramifications
- Implications of Executive Order 05-05
- Increased Cost does not mean Increased TIB Funds
- Submit Timely Payment Requests
- Eligible Work
 - Utility Relocation

Summary

- TIB Funding Programs
- When & How to Apply for Funding
- Strategies for Success

Conclusion

- Questions
- Evaluations



FY 2008 Small City Funding WorkshopSmall City Rating Exercises

FY 2008 Small City Funding Workshop

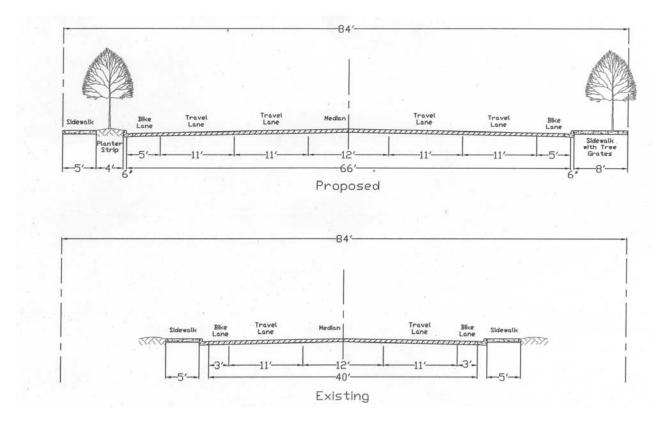
Small City Rating Exercises





Potential S	Safety Hazards		
	Location 1		
Hazard 1			
Hazard 2			
Hazard 3			
Hazard 4			
	Location 2		
Hazard 1	Location 2		
Hazard 2			
Hazard 3			
Hazard 4			

FY 2008 Small City Funding Workshop Small City Rating Exercises



ROADWAY CHARACTERISTICS

Enter the parameters as they currently exist and after the project is constructed

	EXISTING	PROPOSED
Pavement Width (Curb to Curb or Edge to Edge)		
Number of Travel Lanes (Not Continuous Left Turn Lane)		
Continuous Left Turn Lane Width		
Shoulder Width		
Curb Placement		
Bicycle Lane Type		
Bicycle Lane Width		
Pedestrian Buffer Width between curb and sidewalk		
Sidewalk Placement		
Sidewalk Width ¹		
4		

¹ Sidewalk with curb separation on both sides is required by TIB policy Minimum width is **five feet** with NO obstructions Sections not meeting this standard require a Board Deviation during Design Phase

Small City Arterial Program (SCAP)

THRESHOLD REQUIREMENTS

Incorporated Cities with populations **Eligible Agencies**

under 5,000

Cities under 500 - 0 percent Local Match*

Cities with 500 to 4,999 pop - 5 percent

*WSDOT participation expected for Projects on State Routes

Eligible Streets Arterial by TIB Definition

Project Limits Located within city limits

Sidewalk Required on **one** side of roadway

Must meet ADA-minimum guidelines

Minimum width 5 feet clear

Hard, smooth surface

Accepted Separation from traffic: Curb,

swale or ditch

Project Costs

Eligible

Project work within approved project scope

Drainage necessitated by the roadway surface

Right of way necessary for project

Signalization meeting MUTCD warrants

Illumination

Landscaping & Aesthetics (3% of total eligible cost)

Retaining walls necessitated by project

<u>Ineligible</u>

Work outside the project scope

Utility upgrades

Unwarranted signals

Small City Arterial Program (SCAP)

PROJECT SELECTION CRITERIA

TROOLOT OLLLOTTON ORTLENIA		Maximum Points
SAFETY		40
Accident History & Potential (30 max) Correctable accident history • 1 point for each PDO	0 to 10	
 3 points for each Injury 10 points for a Fatality	0 to 10	
Potential safety hazards	0 to 20	
Existing Conditions (30 max)		
Pavement Width Deviation from Standards	0 to 15	
Shoulders		
Width	0 to 6	
Condition	0 to 3	
Adjacent Terrain	0 to 3	
Significant pedestrian/bicycle traffic	0 to 3	
Truck Route (5 max)		
T5 through T1 1 pt for T5 to 5pts for T1	1 to 5	
School Bus Route	2	
Transit Route	1	
PAVEMENT CONDITION		30
Visual Inspection of Existing Pavement (30 max)		
Pavement Ratings less than 50	0 to 30	
Rehabilitation Projects (15 max)		
Rehabilitation (overlay) project only	13	
Rehabilitation (overlay) project with sidewalk added	15	

Small City Arterial Program (SCAP)

		Maximum Points
LOCAL SUPPORT		30
Planning (5 max)	0 to 5	
Economic or community development plan	0 to 3	
Active economic development or revitalization team	0 to 3	
Local Match (10 max)		
1 point for each 1% above minimum match	0 to 5	
Time-sensitive funding opportunity	0 to 5	
Network Development (10 max)		
Extends improvements	5	
Completes route to city limits	5 to 10	
Completes corridor	10	
Community Impact (20 max)		
Economic Generators	0 to 10 points	
Schools	0 to 5 points	
Public Buildings	0 to 5 points	
Services	0 to 5 points	
Residence Types	0 to 2 points	
MAXIMUM RATING		100

Sidewalk Program (SP)

Urban and Small City Subprograms

THRESHOLD REQUIREMENTS

Urban Subprogram

Eligible Agencies

• Incorporated cities with a population of 5,000

Incorporated cities under 5,000 population located within a Federal Urban Area

Counties with a federal urban area located in their boundaries

Minimum Width 5 feet with no obstructions

Must meet ADA-minimum guidelines Yes

Surfacing Hard, smooth surface
Accepted separation from traffic Curb in most cases

Federally functional classified route Yes
Minimum Local Match 20%

Small City Subprogram

Eligible Agencies

Incorporated cities and towns with population

less than 5,000

Minimum Width 5 feet with no obstructions

Must meet ADA-minimum guidelines Yes

Surfacing Hard, smooth surface
Accepted Separation from traffic Curb, swale or ditch

Eligible Routes Serves TIB-Defined Arterial

Minimum Local Match

Cities under 500 - 0 percent

Cities with 500 to 4,999 pop - 5 percent

Project Costs

<u>Eligible</u>

Minor drainage necessitated by the sidewalk

Retaining walls

Pedestrian (mid-block) signal

Pedestrian crossings (pavement flashers)
Pedestrian overcrossing/undercrossing

Landscaping & aesthetics (3% of total eligible cost)

Minor pavement patching due to sawcutting

<u>Ineligible</u>

Right-of-way acquisition

Roadway widening

Bicycle lane construction Intersection traffic signal

Sidewalk Program (SP) Urban and Small City Subprograms

Maximum Points

PROJECT SELECTION CRITERIA

		Tidxiiiidiii Toines
PEDESTRIAN SAFETY		50
Existing Conditions (30 max)		
Posted Speed		
25	1	
30	3	
35	5	
40	7	
45	9	
50 or greater	10	
Visibility		
Good to Poor	0 to 5	
Existing Facility		
Walk in Travel Lane	15 to 20	
Walk on Shoulder		
Condition (good to poor)	0 to 10	
Width	0 to 5	
Walk on Existing Sidewalk		
Condition (good to poor)	0 to 10	
Width	0 to 2	
ADA Barriers	0 to 3	
ADA Retrofit of System Small City PSMP Program Only	0 to 15	
Proposed Improvements (10 max)		
Separation from edge of travel lane to edge of sidewalk	0 to 10	
Sidewalk width greater than 5 foot minimum	0 to 3	
Accident History (25 max) Correctable Ped/Vehicle 10 per incident	10 to 20	
Correctable Pedestrian only 5 per incident	5 to 15	
Existing Hazards (15 max)	0 to 15	

Sidewalk Program (SP) Urban and Small City Subprograms

		Maximum Points
PEDESTRIAN ACCESS		30
Direct Access (30 max)		
Schools (5 pts per school)	0 to 15	
Public Buildings (2 pts per bldg)	0 to 6	
Central Business District	0 to 3	
Medical Facilities	0 to 3	
Senior Housing	0 to 3	
High Density Housing	2	
Activity Center	2	
Transit Facilities	2	
Improves Access (10 max)		
Schools (2 pt per school)	0 to 6	
Public Buildings (1 pt per bldg)	0 to 2	
Central Business District	1	
Medical Facilities	1	
Senior Housing	1	
High Density Housing	1	
Activity Center	1	
Transit Facilities	1	
Childcare Facilities	1	
Network Development (10 max)		
Completes gap(s)	5 to 10	
Extends existing sidewalk	0 to 5	
LOCAL SUPPORT		20
Community Impact (5 max)		
Effect of project on community	0 to 5	
Local Match (15 max) 1 point for each 1% above minimum local match	0 to 15	
TOTALS		100